

Report No.	20-07
Information Only - No Decision Required	

**PUBLIC TRANSPORT SERVICES REPORT 1 JULY TO 31 DECEMBER 2019**

**1. PURPOSE**

- 1.1. To update Members on performance of contracted public transport services for the period 1 July 2018 to 31 December 2019.

**2. RECOMMENDATION**

That the Committee recommends that Council:

- a. receives the information contained in Report No. 20-07 and Annex.

**3. FINANCIAL REPORT**

- 3.1. The cost of the passenger transport services are accounted for in the 2019-20 budgets. All prices quoted in this report are GST exclusive unless otherwise stated. The table for each service provides a breakdown and compares the following information for the previous five years – passenger numbers, gross cost, revenue, net service cost, **New Zealand Transport Agency (Transport Agency)** share, third party share (where applicable), **Horizons Regional Council (Horizons)** share, net cost per passenger and fare box recovery.

**4. COMMUNITY ENGAGEMENT**

- 4.1. Community engagement is not required for this report.

**5. DISCUSSION**

- 5.1. The attached report outlines the detailed performance of contracted public transport services in the region for the period 1 July to 31 December 2019.

- 5.1. Key highlights include:

- Palmerston North services Fernlea and Summerhill have seen increased patronage;
- Feilding patronage continues to decline however is under review and being monitored;
- Whanganui patronage continues to decline however there was a highly successful free travel week and implementation of the new Beecard;
- Ashhurst patronage has increased significantly.

**6. SIGNIFICANT BUSINESS RISK IMPACT**

- 6.1. There is no significant business risk impact.

18 February 2020

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**7. SIGNIFICANCE**

7.1. This is not a significant decision according to the Council's Policy on Significance and Engagement.

Jayne Anderson  
**TRANSPORT PLANNER**

Philip Hindrup  
**TRANSPORT SERVICES MANAGER**

**ANNEXES**

A Public Transport Services Report 1 July - 31 December 2019