

Report No.	20-07
Information Only - No Decision Required	

PUBLIC TRANSPORT SERVICES REPORT 1 JULY TO 31 DECEMBER 2019

1. PURPOSE

1.1. To update Members on performance of contracted public transport services for the period 1 July 2018 to 31 December 2019.

2. RECOMMENDATION

That the Committee recommends that Council:

a. receives the information contained in Report No. 20-07 and Annex.

3. FINANCIAL REPORT

3.1. The cost of the passenger transport services are accounted for in the 2019-20 budgets. All prices quoted in this report are GST exclusive unless otherwise stated. The table for each service provides a breakdown and compares the following information for the previous five years – passenger numbers, gross cost, revenue, net service cost, New Zealand Transport Agency (Transport Agency) share, third party share (where applicable), Horizons Regional Council (Horizons) share, net cost per passenger and fare box recovery.

4. COMMUNITY ENGAGEMENT

4.1. Community engagement is not required for this report.

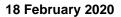
5. DISCUSSION

- 5.1. The attached report outlines the detailed performance of contracted public transport services in the region for the period 1 July to 31 December 2019.
- 5.1. Key highlights include:
 - Palmerston North services Fernlea and Summerhill have seen increased patronage;
 - Feilding patronage continues to decline however is under review and being monitored;
 - Whanganui patronage continues to decline however there was a highly successful free travel week and implementation of the new Beecard;
 - Ashhurst patronage has increased significantly.

6. SIGNIFICANT BUSINESS RISK IMPACT

6.1. There is no significant business risk impact.

Passenger Transport Committee





7. SIGNIFICANCE

7.1. This is not a significant decision according to the Council's Policy on Significance and Engagement.

Jayme Anderson
TRANSPORT PLANNER

Philip Hindrup
TRANSPORT SERVICES MANAGER

ANNEXES

A Public Transport Services Report 1 July - 31 December 2019